

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



April 24, 1998

ALL COUNTY LETTER NO. 98-25

TO: ALL COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☒ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) RESIDUAL PROGRAM MID-YEAR REALLOCATION FOR FISCAL YEAR (FY) 1997/98

REFERENCES: **IHSS RESIDUAL ALLOCATION FOR FY 1997/98 ACL 97-58**

This is to provide Counties with notification of their In-Home Supportive Services (IHSS) Mid-year Reallocation for Fiscal Year (FY) 1997/98. This reallocation includes State Workers' Compensation Insurance (SCIF) and Case Management Information, and Payrolling System (CMIPS) costs.

The SCIF and CMIPS contracts were not reallocated from the initial allocation published in ACL 97-58. These costs are divided between IHSS-Residual and Personal Care Services Program (PCSP) based on the amounts appropriated for each program in the Governor's Budget.

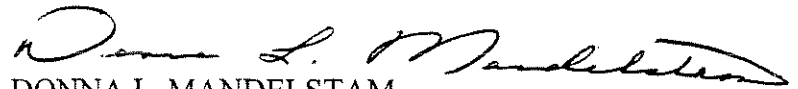
Spending Estimate Methodology:

This reallocation was developed considering the following factors:

1. Each county's actual expenditures for IHSS Residual through March 1998.
2. Reallocated expenditures based on the minimum wage increase(s).

Each county's FY 1997/98 IHSS-Residual reallocation is based on the most recent expenditure data taken from the CMIPS Management Statistical Summary Report. The SCIF and CMIPS costs were added to the IHSS-Residual expenditures to equal the total IHSS-Residual reallocation. The State share of cost for the IHSS-Residual program is 65% and the county share is 35%.

Please call your Adult Programs Branch Fiscal Analyst, should you have any questions regarding the reallocation process at (916) 229-4583.

A handwritten signature in cursive script, reading "Donna L. Mandelstam".

DONNA L. MANDELSTAM

Deputy Director

Disability and Adult Programs Division

Attachment

FY 97/98 IHSS RESIDUAL MIDYEAR ALLOCATION

March 11, 1998

| | BASE ALLOCATION | WORKERS COMPENSATION | CMIPS CONTRACTS | TOTAL ALLOCATION | STATE SHARE 65% | COUNTY SHARE 35% |
|-----------------|--------------------|-------------------------|--------------------|---------------------|--------------------|---------------------|
| Alameda | 12,810,989 | 264,397 | 132,671 | 13,208,058 | 8,585,237 | 4,622,820 |
| Alpine | 28,106 | - | - | 28,106 | 18,269 | 9,837 |
| Amador | 423,211 | 3,513 | 1,371 | 428,095 | 278,262 | 149,833 |
| Butte | 4,090,875 | 54,582 | 31,416 | 4,176,873 | 2,714,967 | 1,461,905 |
| Calaveras | 937,960 | 10,000 | 4,005 | 951,964 | 618,777 | 333,188 |
| Clousa | 449,897 | 1,533 | 650 | 452,080 | 293,852 | 158,228 |
| Contra Costa | 7,893,006 | 146,858 | 70,274 | 8,110,138 | 5,271,590 | 2,838,548 |
| Del Norte | 417,844 | 9,202 | 4,358 | 431,404 | 280,412 | 150,991 |
| El Dorado | 1,445,153 | 10,130 | 5,060 | 1,460,342 | 949,223 | 511,120 |
| Fresno | 15,292,525 | 279,500 | 126,942 | 15,698,968 | 10,204,329 | 5,494,639 |
| Glenn | 644,130 | 8,434 | 3,542 | 656,106 | 426,469 | 229,637 |
| Humboldt | 4,056,483 | 43,055 | 18,140 | 4,117,678 | 2,676,491 | 1,441,187 |
| Imperial | 3,028,738 | 46,340 | 20,762 | 3,095,840 | 2,012,296 | 1,083,544 |
| Inyo | 320,036 | 2,252 | 1,032 | 323,320 | 210,158 | 113,162 |
| Kern | 5,455,741 | 106,369 | 49,044 | 5,611,154 | 3,647,250 | 1,963,904 |
| Kings | 1,752,306 | 28,441 | 13,020 | 1,793,767 | 1,165,949 | 627,819 |
| Lake | 2,895,156 | 30,137 | 13,201 | 2,938,494 | 1,910,021 | 1,028,473 |
| Lassen | 321,833 | 3,686 | 1,406 | 326,925 | 212,501 | 114,424 |
| Los Angeles | 107,828,355 | 2,947,763 | 1,394,525 | 112,170,643 | 72,910,918 | 39,259,725 |
| Madera | 1,483,072 | 22,452 | 10,947 | 1,516,470 | 985,706 | 530,765 |
| Marin | 2,394,306 | 24,127 | 11,493 | 2,429,926 | 1,579,452 | 850,474 |
| Mariposa | 418,728 | 2,844 | 1,366 | 422,937 | 274,909 | 148,028 |
| Mendocino | 4,110,410 | 35,842 | 15,084 | 4,161,336 | 2,704,868 | 1,456,468 |
| Merced | 1,656,439 | 61,717 | 28,098 | 1,746,254 | 1,135,065 | 611,189 |
| Modoc | 191,397 | 3,784 | 1,314 | 196,495 | 127,722 | 68,773 |
| Mono | 100,443 | 154 | 89 | 100,686 | 65,446 | 35,240 |
| Monterey | 4,831,220 | 53,492 | 25,977 | 4,910,688 | 3,191,947 | 1,718,741 |
| Napa | 903,726 | 10,312 | 4,413 | 918,452 | 596,994 | 321,458 |
| Nevada | 1,751,482 | 11,226 | 6,302 | 1,769,009 | 1,149,856 | 619,153 |
| Orange | 6,341,955 | 212,933 | 104,329 | 6,659,216 | 4,328,491 | 2,330,726 |
| Placer | 2,544,240 | 18,691 | 8,415 | 2,571,345 | 1,671,374 | 899,971 |
| Plumas | 97,237 | 4,855 | 2,343 | 104,435 | 67,882 | 36,552 |
| Riverside | 14,120,937 | 178,542 | 106,019 | 14,405,498 | 9,363,574 | 5,041,924 |
| Sacramento | 18,980,223 | 307,448 | 149,081 | 19,436,751 | 12,633,888 | 6,802,863 |
| San Benito | 283,026 | 4,507 | 2,162 | 289,695 | 188,302 | 101,393 |
| San Bernardino | 13,437,415 | 295,848 | 143,239 | 13,876,502 | 9,019,726 | 4,856,776 |
| San Diego | 23,280,588 | 369,933 | 210,104 | 23,860,625 | 15,509,406 | 8,351,219 |
| San Francisco | 9,371,784 | 278,280 | 149,837 | 9,799,901 | 6,369,936 | 3,429,965 |
| San Joaquin | 5,245,830 | 81,412 | 44,835 | 5,372,077 | 3,491,850 | 1,880,227 |
| Sab Luis Obispo | 1,753,331 | 16,967 | 7,684 | 1,777,983 | 1,155,689 | 622,294 |
| San Mateo | 5,869,505 | 61,060 | 33,652 | 5,964,218 | 3,876,742 | 2,087,476 |
| Santa Barbara | 4,503,385 | 30,638 | 22,225 | 4,556,248 | 2,961,561 | 1,594,687 |
| Santa Clara | 6,499,296 | 104,595 | 61,891 | 6,665,782 | 4,332,758 | 2,333,024 |
| Santa Cruz | 2,673,302 | 24,948 | 13,652 | 2,711,902 | 1,762,737 | 949,166 |
| Shasta | 2,399,194 | 45,288 | 19,899 | 2,464,382 | 1,601,848 | 862,534 |
| Sierra | 152,957 | 1,003 | 483 | 154,442 | 100,388 | 54,055 |
| Siskiyou | 537,304 | 6,394 | 2,619 | 546,317 | 355,106 | 191,211 |
| Solano | 5,328,176 | 63,946 | 31,890 | 5,424,012 | 3,525,608 | 1,898,404 |
| Sonoma | 5,634,459 | 69,018 | 30,162 | 5,733,639 | 3,726,865 | 2,006,774 |
| Stanislaus | 3,436,427 | 109,818 | 49,032 | 3,595,278 | 2,336,931 | 1,258,347 |
| Sutter | 627,825 | 7,368 | 3,297 | 638,491 | 415,019 | 223,472 |
| Tehama | 1,898,622 | 9,382 | 6,373 | 1,914,377 | 1,244,345 | 670,032 |
| Trinity | 269,887 | 4,040 | 1,561 | 275,488 | 179,067 | 96,421 |
| Tulare | 4,532,149 | 81,781 | 38,206 | 4,652,137 | 3,023,889 | 1,628,248 |
| Tuolumne | 229,758 | 6,737 | 3,915 | 240,410 | 156,266 | 84,143 |
| Ventura | 3,339,488 | 40,226 | 22,984 | 3,402,698 | 2,211,754 | 1,190,944 |
| Yolo | 968,697 | 27,209 | 13,333 | 1,009,239 | 656,005 | 353,234 |
| Yuba | 1,231,436 | 21,992 | 10,274 | 1,263,702 | 821,406 | 442,296 |
| Statewide Total | 333,522,000 | 6,707,000 | 3,290,000 | 343,519,000 | 223,287,350 | 120,231,650 |